

CITRUS ADVANCED TECHNOLOGY PROGRAM

FULL PROPOSAL COVER PAGE AND BUDGET: Page 1 of 5



Project Type	Discipline	Biohazard Regs <input type="radio"/> Yes <input type="radio"/> No	Today's Date
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Project Title

Principal Investigator

Email

Organization

Address

Project #

Phone

Co-PIs and Collaborators

DURATION & FINANCIAL SUMMARY

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Project Duration (years)

Total Funds Requested (all years)

Year 1 Funding Request

ABSTRACT (approx. 500 words; content must fit in box below, without scrolling)

CITRUS RESEARCH AND DEVELOPMENT FOUNDATION, INC.

CITRUS ADVANCED TECHNOLOGY PROGRAM



FULL PROPOSAL COVER PAGE AND BUDGET: Page 2 of 5

Cumulative Budget (All Years) The Budget is contained in pages 2-5 of this 5-page form. This page automatically populates with the calculations of the cumulative budget for all years from the data entered on the following pages 3, 4 and 5 for each individual year of the project.

1	PRINCIPAL INVESTIGATOR		TOTAL ALL YEARS
2	PROJECT TITLE		

3 SALARIES						
4		FTEs ¹	AMOUNT ²	FRINGE ³	INSURANCE ⁴	TOTAL
5	FACULTY					
6	POST DOC					
7	STAFF					
8	PART-TIME OPS ⁵					
9	SUBTOTAL					
						10 TOTAL SALARIES

¹ **FTEs** Full-time equivalents.

² **Amount** Dollar amount (\$US) of item listed.

³ **Fringe** Vacation, sick days and related fringe expenses.

⁴ **Insurance** Health insurance, etc.

⁵ **Part-Time (OPS)** Other Personnel Services. Tuition waivers should be included in "other direct".

⁶ **Materials** Materials and supplies required for the project.

⁷ **Publications** Page and other costs from publishing this research.

⁸ **Subcontracts** This item includes total wages and other costs for all subcontracted institutions or firms. Note that a separate Subcontract Budget Form SC-19 needs to be completed for each subcontracted firm. See additional instructions on subsequent pages.

⁹ **Total Direct** This is the total direct funds you are requesting from the program for the duration of the project. This value will be calculated automatically from data entered into the form.

11	EXPENSES
12	MATERIALS ⁶
13	TRAVEL (domestic)
14	TRAVEL (foreign)
15	PUBLICATIONS ⁷
16	COMPUTERS
17	SUBCONTRACTS ⁸
18	OTHER DIRECT
19	TOTAL EXPENSES

20	EQUIPMENT
21	TOTAL DIRECT ⁹

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FULL PROPOSAL COVER PAGE AND BUDGET: Page 3 of 5



First Year Budget Enter information for year 1 of your project as indicated. Information from this page automatically populates the cumulative budget on the second page.

1	PRINCIPAL INVESTIGATOR						TOTAL YEAR 1 OF 3	
2	PROJECT TITLE							

3	SALARIES							
4		FTEs ¹	AMOUNT ²	FRINGE ³		INSURANCE ⁴	TOTAL	
5	FACULTY							
6	POST DOC							
7	STAFF							
8	PART-TIME OPS ⁵							
9	SUBTOTAL							
10	TOTAL SALARIES							

¹ **FTEs** Full-time equivalents.

² **Amount** Dollar amount (\$US) of item listed.

³ **Fringe** Vacation, sick days and related fringe expenses.

⁴ **Insurance** Health insurance, etc.

⁵ **Part-Time (OPS)** Other Personnel Services. Tuition waivers should be included in "other direct".

⁶ **Materials** Materials and supplies required for the project.

⁷ **Publications** Page and other costs from publishing this research.

⁸ **Subcontracts** This item includes total wages and other costs for all subcontracted institutions or firms. Note that a separate Subcontract Budget Form SC-19 needs to be completed for each subcontracted firm. ENTER THE TOTAL OF YEAR 1 FROM ALL SC-19s FOR THE PROJECT IN THE SUBCONTRACTS FIELD.

⁹ **Total Direct** This is the total direct funds you are requesting from the program for the first year of the project. This value will be calculated automatically from data entered into this page.

11	EXPENSES						
12	MATERIALS ⁶						
13	TRAVEL (domestic)						
14	TRAVEL (foreign)						
15	PUBLICATIONS ⁷						
16	COMPUTERS						
17	SUBCONTRACTS ⁸						
18	OTHER DIRECT						
19	TOTAL EXPENSES						

20	EQUIPMENT						
21	TOTAL DIRECT ⁹						

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FULL PROPOSAL COVER PAGE AND BUDGET: Page 4 of 5



Second Year Budget (complete if applicable) Enter information for year 2 of your project as indicated. Information from this page automatically populates the cumulative budget on the second page.

1	PRINCIPAL INVESTIGATOR		TOTAL YEAR 2 OF 3
2	PROJECT TITLE		

3 SALARIES						
4		FTEs ¹	AMOUNT ²	FRINGE ³	INSURANCE ⁴	TOTAL
5	FACULTY					
6	POST DOC					
7	STAFF					
8	PART-TIME OPS ⁵					
9	SUBTOTAL					
						10 TOTAL SALARIES

¹ **FTEs** Full-time equivalents.

² **Amount** Dollar amount (\$US) of item listed.

³ **Fringe** Vacation, sick days and related fringe expenses.

⁴ **Insurance** Health insurance, etc.

⁵ **Part-Time (OPS)** Other Personnel Services. Tuition waivers should be included in "other direct".

⁶ **Materials** Materials and supplies required for the project.

⁷ **Publications** Page and other costs from publishing this research.

⁸ **Subcontracts** This item includes total wages and other costs for all subcontracted institutions or firms. Note that a separate Subcontract Budget Form SC-19 needs to be completed for each subcontracted firm. ENTER THE TOTAL OF YEAR 2 FROM ALL SC-19s FOR THE PROJECT IN THE SUBCONTRACTS FIELD.

⁹ **Total Direct** This is the total direct funds you are requesting from the program for the second year of the project. This value will be calculated automatically from data entered into the form.

11	EXPENSES
12	MATERIALS ⁶
13	TRAVEL (domestic)
14	TRAVEL (foreign)
15	PUBLICATIONS ⁷
16	COMPUTERS
17	SUBCONTRACTS ⁸
18	OTHER DIRECT
19	TOTAL EXPENSES

20	EQUIPMENT
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21	TOTAL DIRECT ⁹
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FULL PROPOSAL COVER PAGE AND BUDGET: Page 5 of 5



Third Year Budget (complete if applicable) Enter information for year 3 of your project as indicated. Information from this page automatically populates the cumulative budget on the second page.

1	PRINCIPAL INVESTIGATOR		TOTAL YEAR 3 OF 3
2	PROJECT TITLE		

3 SALARIES						
4		FTEs ¹	AMOUNT ²	FRINGE ³	INSURANCE ⁴	TOTAL
5	FACULTY					
6	POST DOC					
7	STAFF					
8	PART-TIME OPS ⁵					
9	SUBTOTAL					
					10	TOTAL SALARIES

¹ **FTEs** Full-time equivalents.

² **Amount** Dollar amount (\$US) of item listed.

³ **Fringe** Vacation, sick days and related fringe expenses.

⁴ **Insurance** Health insurance, etc.

⁵ **Part-Time (OPS)** Other Personnel Services. Tuition waivers should be included in "other direct".

⁶ **Materials** Materials and supplies required for the project.

⁷ **Publications** Page and other costs from publishing this research.

⁸ **Subcontracts** This item includes total wages and other costs for all subcontracted institutions or firms. Note that a separate Subcontract Budget Form SC-19 needs to be completed for each subcontracted firm. ENTER THE TOTAL OF YEAR 3 FROM ALL SC-19s FOR THE PROJECT IN THE SUBCONTRACTS FIELD.

⁹ **Total Direct** This is the total direct funds you are requesting from the program for the current year (not for the entire duration). This value will be calculated automatically from data entered into the form.

11	EXPENSES
12	MATERIALS ⁶
13	TRAVEL (domestic)
14	TRAVEL (foreign)
15	PUBLICATIONS ⁷
16	COMPUTERS
17	SUBCONTRACTS ⁸
18	OTHER DIRECT
19	TOTAL EXPENSES

20	EQUIPMENT
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21	TOTAL DIRECT ⁹
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