

# CITRUS ADVANCED TECHNOLOGY PROGRAM

FULL PROPOSAL COVER PAGE AND BUDGET: Page 1 of 5



Project Type	Discipline	Biohazard Regs <input type="radio"/> Yes <input type="radio"/> No	Today's Date
--------------	------------	--	--------------

Project Title

Principal Investigator	Project #
Email	Phone
Organization	Co-PIs and Collaborators
Address	

## DURATION & FINANCIAL SUMMARY

## FOR OFFICE (CRDF) USE ONLY

Project Duration (years)

Total Funds Requested (all years)

Year 1 Funding Request

## ABSTRACT (approx. 500 words; content must fit in box below, without scrolling)

CITRUS RESEARCH AND DEVELOPMENT FOUNDATION, INC.

# CITRUS ADVANCED TECHNOLOGY PROGRAM



## FULL PROPOSAL COVER PAGE AND BUDGET: Page 2 of 5

**Cumulative Budget (All Years)** This page populates automatically with the calculations of the cumulative budget for all years from the data entered on the following pages 3, 4 and 5 for each individual year of the project.

1	PRINCIPAL INVESTIGATOR		<b>TOTAL ALL YEARS</b>	
2	PROJECT TITLE			

3	SALARIES					
4		FTEs <sup>1</sup>	AMOUNT <sup>2</sup>	FRINGE <sup>3</sup>	INSURANCE <sup>4</sup>	TOTAL
5	FACULTY					
6	POST DOC					
7	STAFF					
8	PART-TIME OPS <sup>5</sup>					
9	SUBTOTAL					
10	TOTAL SALARIES					

<sup>1</sup> **FTEs** Full-time equivalents.

<sup>2</sup> **Amount** Dollar amount (\$US) of item listed.

<sup>3</sup> **Fringe** Vacation, sick days and related fringe expenses.

<sup>4</sup> **Insurance** Health insurance, etc.

<sup>5</sup> **Part-Time (OPS)** Other Personnel Services. Tuition waivers should be included in "other direct".

<sup>6</sup> **Materials** Materials and supplies required for the project.

<sup>7</sup> **Publications** Page and other costs from publishing this research.

<sup>8</sup> **Subcontracts** This item includes total wages and other costs for all subcontracted institutions or firms. Note that a separate Subcontract Budget Form SC-24 needs to be completed for each subcontracted firm. **See additional instructions on subsequent pages.**

<sup>9</sup> **Total Direct** This is the total direct funds you are requesting from the program for the duration of the project. This value is calculated automatically from data entered on pages 3, 4 and 5. Indirect costs are not permitted in the budget.

11	EXPENSES	
12	MATERIALS <sup>6</sup>	
13	TRAVEL (domestic)	
14	TRAVEL (foreign)	
15	PUBLICATIONS <sup>7</sup>	
16	COMPUTERS	
17	SUBCONTRACTS <sup>8</sup>	
18	OTHER DIRECT	
19	TOTAL EXPENSES	

20	EQUIPMENT	
----	-----------	--

21	TOTAL DIRECT <sup>9</sup>	
----	---------------------------	--

FOR CRDF USE ONLY

CITRUS RESEARCH AND DEVELOPMENT FOUNDATION, INC.

# CITRUS ADVANCED TECHNOLOGY PROGRAM

FULL PROPOSAL COVER PAGE AND BUDGET: Page 3 of 5



**First Year Budget** Enter information for year 1 of your project as indicated. Information from this page automatically populates the cumulative budget on the second page.

1	PRINCIPAL INVESTIGATOR		TOTAL YEAR 1 OF 3	
2	PROJECT TITLE			

3	SALARIES					
4		FTEs <sup>1</sup>	AMOUNT <sup>2</sup>	FRINGE <sup>3</sup>	INSURANCE <sup>4</sup>	TOTAL
5	FACULTY					
6	POST DOC					
7	STAFF					
8	PART-TIME OPS <sup>5</sup>					
9	SUBTOTAL					
10	TOTAL SALARIES					

<sup>1</sup> **FTEs** Full-time equivalents.

<sup>2</sup> **Amount** Dollar amount (\$US) of item listed.

<sup>3</sup> **Fringe** Vacation, sick days and related fringe expenses.

<sup>4</sup> **Insurance** Health insurance, etc.

<sup>5</sup> **Part-Time (OPS)** Other Personnel Services. Tuition waivers should be included in "other direct".

<sup>6</sup> **Materials** Materials and supplies required for the project.

<sup>7</sup> **Publications** Page and other costs from publishing this research.

<sup>8</sup> **Subcontracts** This item includes total wages and other costs for all subcontracted institutions or firms. Note that a separate Subcontract Budget Form SC-24 must be completed for each subcontracted firm. ENTER THE TOTAL OF YEAR 1 FROM ALL SC-24s FOR THE PROJECT IN THE SUBCONTRACTS FIELD.

<sup>9</sup> **Total Direct** This is the total direct funds you are requesting from the program for the duration of the project. This value will be calculated automatically from data entered in the lines above on this page. Indirect costs are not permitted in the budget.

11	EXPENSES	
12	MATERIALS <sup>6</sup>	
13	TRAVEL (domestic)	
14	TRAVEL (foreign)	
15	PUBLICATIONS <sup>7</sup>	
16	COMPUTERS	
17	SUBCONTRACTS <sup>8</sup>	
18	OTHER DIRECT	
19	TOTAL EXPENSES	

20	EQUIPMENT	
----	-----------	--

21	TOTAL DIRECT <sup>9</sup>	
----	---------------------------	--

FOR CRDF USE ONLY

CITRUS RESEARCH AND DEVELOPMENT FOUNDATION, INC.

# CITRUS ADVANCED TECHNOLOGY PROGRAM

FULL PROPOSAL COVER PAGE AND BUDGET: Page 4 of 5



**Second Year Budget (complete if applicable)** Enter information for year 2 of your project as indicated. Information from this page automatically populates the cumulative budget on the second page.

1	PRINCIPAL INVESTIGATOR		<b>TOTAL YEAR 2 OF 3</b>
2	PROJECT TITLE		

3 SALARIES		FTEs <sup>1</sup>	AMOUNT <sup>2</sup>	FRINGE <sup>3</sup>	INSURANCE <sup>4</sup>	TOTAL
4						
5	FACULTY					
6	POST DOC					
7	STAFF					
8	PART-TIME OPS <sup>5</sup>					
9	SUBTOTAL					
10	TOTAL SALARIES					

<sup>1</sup> **FTEs** Full-time equivalents.

<sup>2</sup> **Amount** Dollar amount (\$US) of item listed.

<sup>3</sup> **Fringe** Vacation, sick days and related fringe expenses.

<sup>4</sup> **Insurance** Health insurance, etc.

<sup>5</sup> **Part-Time (OPS)** Other Personnel Services. Tuition waivers should be included in "other direct".

<sup>6</sup> **Materials** Materials and supplies required for the project.

<sup>7</sup> **Publications** Page and other costs from publishing this research.

<sup>8</sup> **Subcontracts** This item includes total wages and other costs for all subcontracted institutions or firms. Note that a separate Subcontract Budget Form SC-24 must be completed for each subcontracted firm. ENTER THE TOTAL OF YEAR 2 FROM ALL SC-24s FOR THE PROJECT IN THE SUBCONTRACTS FIELD.

<sup>9</sup> **Total Direct** This is the total direct funds you are requesting from the program for the duration of the project. This value will be calculated automatically from data entered in the lines above on this page. Indirect costs are not permitted in the budget.

11	<b>EXPENSES</b>	
12	MATERIALS <sup>6</sup>	
13	TRAVEL (domestic)	
14	TRAVEL (foreign)	
15	PUBLICATIONS <sup>7</sup>	
16	COMPUTERS	
17	SUBCONTRACTS <sup>8</sup>	
18	OTHER DIRECT	
19	TOTAL EXPENSES	

20	EQUIPMENT	
----	-----------	--

21	TOTAL DIRECT <sup>9</sup>	
----	---------------------------	--

FOR CRDF USE ONLY

CITRUS RESEARCH AND DEVELOPMENT FOUNDATION, INC.

# CITRUS ADVANCED TECHNOLOGY PROGRAM

FULL PROPOSAL COVER PAGE AND BUDGET: Page 5 of 5



**Third Year Budget (complete if applicable)** Enter information for year 3 of your project as indicated. Information from this page automatically populates the cumulative budget on the second page.

1	PRINCIPAL INVESTIGATOR		<b>TOTAL YEAR 3 OF 3</b>
2	PROJECT TITLE		

<b>3 SALARIES</b>						
4		FTEs <sup>1</sup>	AMOUNT <sup>2</sup>	FRINGE <sup>3</sup>	INSURANCE <sup>4</sup>	TOTAL
5	FACULTY					
6	POST DOC					
7	STAFF					
8	PART-TIME OPS <sup>5</sup>					
9	SUBTOTAL					
						10 TOTAL SALARIES

<sup>1</sup> **FTEs** Full-time equivalents.

<sup>2</sup> **Amount** Dollar amount (\$US) of item listed.

<sup>3</sup> **Fringe** Vacation, sick days and related fringe expenses.

<sup>4</sup> **Insurance** Health insurance, etc.

<sup>5</sup> **Part-Time (OPS)** Other Personnel Services. Tuition waivers should be included in "other direct".

<sup>6</sup> **Materials** Materials and supplies required for the project.

<sup>7</sup> **Publications** Page and other costs from publishing this research.

<sup>8</sup> **Subcontracts** This item includes total wages and other costs for all subcontracted institutions or firms. Note that a separate Subcontract Budget Form SC-24 must be completed for each subcontracted firm. ENTER THE TOTAL OF YEAR 3 FROM ALL SC-24s FOR THE PROJECT IN THE SUBCONTRACTS FIELD.

<sup>9</sup> **Total Direct** This is the total direct funds you are requesting from the program for the duration of the project. This value will be calculated automatically from data entered in the lines above on this page. Indirect costs are not permitted in the budget.

11	<b>EXPENSES</b>
12	MATERIALS <sup>6</sup>
13	TRAVEL (domestic)
14	TRAVEL (foreign)
15	PUBLICATIONS <sup>7</sup>
16	COMPUTERS
17	SUBCONTRACTS <sup>8</sup>
18	OTHER DIRECT
19	TOTAL EXPENSES

20	EQUIPMENT
----	-----------

21	TOTAL DIRECT <sup>9</sup>
----	---------------------------

FOR CRDF USE ONLY

CITRUS RESEARCH AND DEVELOPMENT FOUNDATION, INC.